

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,445,145	\$3,541,062	\$3,217,012	\$3,028,638	-3%	-6%
Group Health Insurance (222)	\$655,494	\$583,547	\$554,909	\$540,721	-5%	-3%
Other Purchased Professional and Technical Services (319)	\$87,934	\$86,482	\$156,638	\$236,241	28%	51%
Teacher Retirement Fund, After 7-1-95 (216)	\$202,944	\$231,520	\$291,796	\$234,026	4%	-20%
Social Security-Certified Employee Retirement (212)	\$255,516	\$257,128	\$240,160	\$219,620	-4%	-9%
Noncertified Salaries (120)	\$249,203	\$195,563	\$268,824	\$178,760	-8%	-34%
Operational Supplies (611)	\$65,646	\$71,211	\$94,840	\$118,340	16%	25%
Textbooks (630)	\$123,158	\$173,721	\$47,769	\$64,085	-15%	34%
Computer Hardware (741)	\$38,477	\$111,928	\$73,006	\$59,641	12%	-18%
Workers Compensation Insurance (225)	\$20,582	\$19,241	\$45,021	\$52,527	26%	17%
Pre-2008 object code - temporary salaries (header) (130)	\$117,732	\$61,824	\$89,990	\$51,598	-19%	-43%
Technology Related Professional Development (748)	\$4,548	\$22,665	\$38,029	\$41,355	74%	9%
Purchased Professional and Technical Instruction Services (311)	\$12,175	\$18,349	\$20,638	\$29,504	25%	43%
Other Employee Benefits (241 to 290)	\$32,652	\$239,658	\$71,752	\$26,173	-5%	-64%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$47,153	\$40,375	\$32,688	\$25,413	-14%	-22%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,395	\$18,563	\$10,600	\$20,521	57%	94%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$11,574	\$1,196	\$12,994	\$17,583	11%	35%
Social Security-Noncertified Employee Retirement (211)	\$17,454	\$15,502	\$16,492	\$12,188	-9%	-26%
Group Accident Insurance (223)	\$10,459	\$14,250	\$12,511	\$11,918	3%	-5%
Public Employees Retirement Fund (214)	\$16,902	\$15,329	\$25,854	\$9,870	-13%	-62%
Other Technology Hardware (746)	\$15,236	\$7,853	\$13,489	\$8,000	-15%	-41%
Group Life Insurance (221)	\$3,365	\$8,253	\$24,655	\$6,556	18%	-73%
Library Books (640)	\$7,700	\$8,032	\$23,446	\$6,413	-4%	-73%
Travel (580)	\$9,010	\$4,609	\$25,889	\$5,696	-11%	-78%
Awards (875)	\$0	\$0	\$0	\$3,200	N/A	N/A
Other General Supplies (615, 660 to 689)	\$1,240	\$3,160	\$1,518	\$2,230	16%	47%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$1,517	N/A	N/A
Periodicals (650)	\$5,827	\$3,560	\$1,821	\$1,328	-31%	-27%
Dues and Fees (810)	\$0	\$0	\$0	\$500	N/A	N/A
Other Purchased Services (593)	\$4,219	\$1,982	\$19,231	\$500	-41%	-97%
Wireless Equipment (743)	\$335	\$0	\$325	\$13	-55%	-96%
Equipment (730)	\$9,544	\$662	\$1,341	\$0	-100%	-100%
Licensed Employees Temporary Salaries (135)	\$21,000	\$21,344	\$1,153	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$115	\$0	N/A	-100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,377	\$0	\$0	\$0	-100%	N/A

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Distance Learning Equipment (742)	\$0	\$0	\$427	\$0	N/A	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$52,761	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$5,503,995</b>	<b>\$5,778,568</b>	<b>\$5,487,693</b>	<b>\$5,014,675</b>	<b>-2%</b>	<b>-9%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$503,474	\$494,503	\$529,236	\$481,173	-1%	-9%
Noncertified Salaries (120)	\$141,239	\$155,489	\$163,518	\$165,223	4%	1%
Group Health Insurance (222)	\$38,845	\$81,955	\$121,693	\$110,390	30%	-9%
Social Security-Certified Employee Retirement (212)	\$37,815	\$37,643	\$40,326	\$33,921	-3%	-16%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,014	\$20,093	\$39,647	\$29,455	9%	-26%
Social Security-Noncertified Employee Retirement (211)	\$10,452	\$11,662	\$12,323	\$14,913	9%	21%
Public Employees Retirement Fund (214)	\$9,029	\$10,724	\$12,230	\$14,410	12%	18%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$9,000	\$9,000	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,123	\$9,346	\$9,955	\$8,467	1%	-15%
Group Accident Insurance (223)	\$1,114	\$2,418	\$2,537	\$2,272	20%	-10%
Group Life Insurance (221)	\$588	\$1,201	\$1,183	\$1,204	20%	2%
Operational Supplies (611)	\$1,474	\$1,616	\$2,599	\$1,109	-7%	-57%
Travel (580)	\$2,162	\$3,007	\$2,035	\$266	-41%	-87%
Dues and Fees (810)	\$1,765	\$1,486	\$899	\$189	-43%	-79%
Purchased Professional and Technical Instruction Services (311)	\$0	\$1,795	\$603	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$777,096</b>	<b>\$832,939</b>	<b>\$947,784</b>	<b>\$871,992</b>	<b>3%</b>	<b>-8%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$824,532	\$852,465	\$865,658	\$861,071	1%	-1%
Operational Supplies (611)	\$283,348	\$318,109	\$357,578	\$342,127	5%	-4%
Heating and Cooling for Buildings - Gas (622)	\$259,180	\$260,156	\$204,239	\$278,506	2%	36%
Group Health Insurance (222)	\$1,622,002	\$873,721	\$219,132	\$224,037	-39%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$89,300	\$312,745	\$101,518	\$129,580	10%	28%
Equipment (730)	\$0	\$260,951	\$197,963	\$113,886	N/A	-42%
Gasoline and Lubricants (613)	\$87,889	\$116,178	\$117,251	\$110,000	6%	-6%
Certified Salaries (110)	\$125,002	\$106,683	\$106,960	\$106,960	-4%	0%
Other Technology Hardware (746)	\$924	\$610	\$1,442	\$92,788	217%	> 500%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$56,500	\$56,324	\$70,405	\$74,370	7%	6%
Social Security-Noncertified Employee Retirement (211)	\$58,000	\$59,390	\$60,790	\$59,327	1%	-2%
Public Employees Retirement Fund (214)	\$36,663	\$40,643	\$57,572	\$54,431	10%	-5%
Purchased Property Services; Rentals (440)	\$13,803	\$24,681	\$33,000	\$43,795	33%	33%

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Purchased Professional and Technnical Board of Education Services (318)	\$42,190	\$45,458	\$39,459	\$21,660	-15%	-45%
Travel (580)	\$16,229	\$19,579	\$12,697	\$20,659	6%	63%
Utility Services Water and Sewage (411)	\$1,234	\$10,121	\$4,073	\$16,293	91%	300%
Workers Compensation Insurance (225)	\$8,147	\$12,218	\$8,304	\$14,912	16%	80%
Board Members Compensation (115)	\$14,000	\$7,000	\$21,000	\$14,000	0%	-33%
Unemployment compensation (230)	\$3,496	\$5,662	\$11,210	\$13,622	40%	22%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,418	\$12,279	\$13,799	\$11,231	0%	-19%
Light and Power - Other than Heating and Cooling (625)	\$30,805	\$0	\$68,387	\$9,947	-25%	-85%
Social Security-Certified Employee Retirement (212)	\$8,686	\$8,161	\$8,183	\$8,081	-2%	-1%
Group Life Insurance (221)	\$887	\$2,138	\$1,737	\$7,405	70%	326%
Computer Hardware (741)	\$8,323	\$21,413	\$11,760	\$7,242	-3%	-38%
Telephone (531)	\$10,605	\$6,501	\$15,709	\$4,704	-18%	-70%
Dues and Fees (810)	\$3,993	\$5,012	\$4,085	\$3,995	0%	-2%
Other Employee Benefits (241 to 290)	\$228	\$0	\$3,180	\$3,180	93%	0%
Bank Service Charges (871)	\$787	\$3,168	\$3,033	\$3,042	40%	0%
Group Accident Insurance (223)	\$1,356	\$2,401	\$2,574	\$2,449	16%	-5%
Textbooks (630)	\$0	\$0	\$54	\$1,822	N/A	> 500%
Tires and Repairs (612)	\$5,589	\$4,186	\$12,038	\$1,603	-27%	-87%
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$8,350	\$1,095	N/A	-87%
Other Purchased Services (593)	\$0	\$0	\$5,720	\$640	N/A	-89%
Official Bond Premiums (525)	\$561	\$436	\$662	\$542	-1%	-18%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$212	\$0	\$168	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$153	N/A	N/A
Other General Supplies (615, 660 to 689)	\$62	\$149	\$1,630	\$41	-9%	-97%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$358	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$6,368	\$0	\$2,795	\$0	-100%	-100%
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$0	\$28	\$0	N/A	-100%
Utility Services Removal of Refuse and Garbage (412)	\$18,933	\$2,965	\$632	\$0	-100%	-100%
Purchased Professional and Technnical Pupil Services (313)	\$6,605	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,347	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$8,780	\$341,405	\$4,500	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$3,666,782</b>	<b>\$3,793,120</b>	<b>\$2,660,451</b>	<b>\$2,659,362</b>	<b>-8%</b>	<b>0%</b>
<b>Nonoperational</b>						
Interest on Bonds or Notes (832)	\$255,917	\$1,154,925	\$1,193,920	\$1,304,960	50%	9%
Redemption of Principal (831)	\$306,611	\$294,711	\$296,955	\$277,309	-2%	-7%

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Purchased Property Services; Repairs and Maintenance Services (430)	\$423,145	\$462,381	\$619,027	\$199,730	-17%	-68%
Certified Salaries (110)	\$106,510	\$125,254	\$126,770	\$107,303	0%	-15%
Noncertified Salaries (120)	\$57,389	\$58,594	\$54,639	\$73,016	6%	34%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$18,732	N/A	N/A
Purchased Property Services; Construction Services (450)	\$16,154	\$4,890	\$27,950	\$13,797	-4%	-51%
Other General Supplies (615, 660 to 689)	\$5,314	\$5,000	\$7,409	\$9,354	15%	26%
Social Security-Certified Employee Retirement (212)	\$7,206	\$8,838	\$8,465	\$7,154	0%	-15%
Utility Services Removal of Refuse and Garbage (412)	\$2,651	\$1,933	\$6,148	\$5,751	21%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,061	\$5,056	\$7,411	\$5,563	51%	-25%
Social Security-Noncertified Employee Retirement (211)	\$381	\$1,017	\$4,157	\$5,554	95%	34%
Public Employees Retirement Fund (214)	\$384	\$1,448	\$1,703	\$535	9%	-69%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$225	\$2,316	\$578	\$502	22%	-13%
Equipment (730)	\$20,940	\$25,471	\$8,687	\$439	-62%	-95%
Computer Hardware (741)	\$13,115	\$63	\$0	\$0	-100%	N/A
Awards (875)	\$1,000	\$1,000	\$1,000	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$1,125	\$1,125	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$5,142	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,224,269</b>	<b>\$2,154,021</b>	<b>\$2,364,819</b>	<b>\$2,029,699</b>	<b>13%</b>	<b>-14%</b>
<b>Grand Total</b>	<b>\$11,172,142</b>	<b>\$12,558,647</b>	<b>\$11,460,748</b>	<b>\$10,575,728</b>	<b>-1%</b>	<b>-8%</b>